# APPENDIX C HUD CHARTS AND TABLES

# Housing Needs Table

			sion 1.3		Grantee:														
		Н	lousing Needs Table	Only cor	nplete blu	ie sec	ctions	s. Do	NOT	type	in se	ction	s oth	er th	an bl	lue.			
	10	IIIC	ing Needs - Comprehensive	Current	Current				5	3-5 Y	ear	Quar	ntitie	<u>s</u>					1
1 -			sing Affordability Strategy	% of	Number	Yea	ar 1	Yea	ır 2	Yea	ar 3	Yea	r 4*	Yea	r 5*	Multi	-Year	<u> </u>	Priority Need?
			AS) Data Housing Problems	House- holds	of House-	<u>e</u> l	lal	<u>—</u>	ral	<u>—</u>	lar	<u>—</u>	lal	_	lar	_	lal	% of Goal	
	10			noids	holds	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	0 0	
			NUMBER OF HOUSEHOLDS	100%															
		Elderly	Any housing problems	66.3	205												0	####	
		Eld	<u>Cost Burden &gt; 30%</u>	63.1	195												0	####	
	Ĺ		Cost Burden >50%	42.1	130												0	####	
		ted	NUMBER OF HOUSEHOLDS	100%	399														
		Small Related	With Any Housing Problems	78.7	314	10	1811111	10		10		10		10			0	####	Н
		all F	Cost Burden > 30%	76.2	304					T. P.							0	####	
	ter	Sm	Cost Burden >50%	64.9	259		Pilli										0	####	
	Rente	pe	NUMBER OF HOUSEHOLDS	100%	54														
		Related	With Any Housing Problems	100.0	54	10		10		10		10		10			0	####	Н
≥		Large F	Cost Burden > 30%	53.7	29									Mini			0	####	
8		Lar	Cost Burden >50%	53.7	29												. 0	####	
30% MF	I	hold	NUMBER OF HOUSEHOLDS	100%	1444														
ji		All other hshold	With Any Housing Problems	87.5	1264					11,501							0	####	
1		othe	Cost Burden > 30%	87.3	1261								HIME		1100		0	####	
۱ž۱		All	Cost Burden >50%	72.4	1045			1711719									0	####	
181			NUMBER OF HOUSEHOLDS	100%	114														
2		Elderly	With Any Housing Problems	51.8	59							Tribia (					0	####	
흐		Elde	Cost Burden > 30%	51.8	59											Basi	0	####	
Household Income			Cost Burden >50%	39.5	45		W 151									THE STATE OF	0	####	
Se	ı	eq	NUMBER OF HOUSEHOLDS	100%	34														
۱ä۱		Related	With Any Housing Problems	55.9	19			119									0	####	
ゴ		all R	Cost Burden > 30%	55.9	19		me										0	####	
	Jer	Small	Cost Burden >50%	55.9	19			121116									0	####	
	Owne	eq	NUMBER OF HOUSEHOLDS	100%	55														
		elated	With Any Housing Problems	81.8	45												0	####	

1 1	l e	<b>[</b>	Cost Burden > 30%	63.6	35							Property and the second	0 ####	
	Large		Cost Burden >50%	63.6	35								0 ####	
	P P P		NUMBER OF HOUSEHOLDS	100%	85									
	other hsholo		With Any Housing Problems	88.2	75								0 ####	
	the		Cost Burden > 30%	88.2	75								0 ####	
	A		Cost Burden >50%	88.2	75								0 ####	
			NUMBER OF HOUSEHOLDS	100%	193									
	Fideriv	<u> </u>	With Any Housing Problems	59.1	114								0 ####	
	9		Cost Burden > 30%	59.1	114								0 ####	
			Cost Burden >50%	15.0	29						Miles.		0 ####	
	Po	3	NUMBER OF HOUSEHOLDS	100%	285									
	Small Related		With Any Housing Problems	68.4	195	10	10	10	10	10			0 ####	H
	E		Cost Burden > 30%	68.4	195								0 ####	
MFI	S. S.		Cost Burden >50%	17.5	50								0 ####	
6 MI	D D	3	NUMBER OF HOUSEHOLDS	100%	74									
50%	l arge Related		With Any Housing Problems	100.0	74	10	10	10	10	10			0 ####	H
	l e		Cost Burden > 30%	45.9	34							H-10 1988	0 ####	
	<u>r</u>		Cost Burden >50%	0.0	0						1 interest		0 ####	
\ \	Plot		NUMBER OF HOUSEHOLDS	100%	834									
의	All other hshold		With Any Housing Problems	62.2	519								0 ####	
30	the		Cost Burden > 30%	61.8	515						100016		0 ####	
$\mathbb{I}_{\mathbb{N}}^{\mathbb{N}}$	A A	[	Cost Burden >50%	33.0	275								0 ####	
			NUMBER OF HOUSEHOLDS	100%	194									
اڄّا	<u> </u>	<u> </u>	With Any Housing Problems	35.6	69								0 ####	
	Fiderly	DN -	Cost Burden > 30%	35.6	69				art Emra lo			120 110 mg	0 ####	
Income	1		Cost Burden >50%	10.3	20	Hall b							0 ####	
1	70	2	NUMBER OF HOUSEHOLDS	100%	100									
I읡	<u>t</u>	Clar	With Any Housing Problems	60.0	60								0 ####	
اچّا	Small Related		Cost Burden > 30%	60.0	60								0 ####	
Se			Cost Burden >50%	35.0	35								0 ####	
		7	NUMBER OF HOUSEHOLDS	100%	40									
	O tela	מומני	With Any Housing Problems	75.0	30								0 ####	

1 1		je l	Cost Burden > 30%	50.0	20						N. Co		0	####
	1 2	Large	Cost Burden >50%	50.0	20					Marie			0	####
		000	NUMBER OF HOUSEHOLDS	100%	84									
	4	other hshold	With Any Housing Problems	82.1	69								0	####
	1 4	othe	Cost Burden > 30%	82.1	69					len i			0	####
		¥ [	Cost Burden >50%	65.5	55					BAR.			0	####
			NUMBER OF HOUSEHOLDS	100%	200									
	3	Elderly	With Any Housing Problems	17.5	35								0	####
	1 7		Cost Burden > 30%	17.5	35						Till I		0	####
			Cost Burden >50%	0.0	0								0	####
	7	ed	NUMBER OF HOUSEHOLDS	100%	560									
	+	Small Related	With Any Housing Problems	33.0	185					in plants	MARK		0	####
	=	all R	Cost Burden > 30%	20.5	115								0	####
MFI	5 6	Sm	Cost Burden >50%	0.0	0	a lines				MELL		Bunk	0	####
	7	eq	NUMBER OF HOUSEHOLDS	100%	115									
%08		Large Related	With Any Housing Problems	60.9	70		Table 1			I Anto			0	####
$ \infty $		ge R	Cost Burden > 30%	8.7	10								0	####
	1	Lar	Cost Burden >50%	0.0	0			Marie 1					0	####
\ \ \		hold	NUMBER OF HOUSEHOLDS	100%	790									
의	2	All other hshold	With Any Housing Problems	33.5	265			Mills E				i i i i i i i i i i i i i i i i i i i	0	####
20	4	othe	Cost Burden > 30%	33.5	265								0	####
	=	N N	Cost Burden >50%	3.2	25								0	####
	Т		NUMBER OF HOUSEHOLDS	100%	299									
١٤١	1 -	Elderly	With Any Housing Problems	16.4	49								0	####
	1 3	Elde	Cost Burden > 30%	16.4	49					RM10		图 图	0	####
Income			Cost Burden >50%	1.3	4		1015				Milia		0	####
	7	eq	NUMBER OF HOUSEHOLDS	100%	95					<b>10000</b>				
Ӹ	1	elat	With Any Housing Problems	36.8	35								0	####
l $\hat{x}$	1	Small Related	Cost Burden > 30%	36.8	35		3333		III LEUG				0	####
Household	<u>u</u>	Sm	Cost Burden >50%	15.8	15	e carrie							0	####
		eq	NUMBER OF HOUSEHOLDS	100%	74									
<u> </u>		\elated	With Any Housing Problems	18.9	14							CAL	0	####

ge F	Cost Burden > 30%	13.5	10												0	####	
Lar	Cost Burden >50%	0.0	0							Heli					0	####	
hold	NUMBER OF HOUSEHOLDS	100%	115														
r hsł	With Any Housing Problems	47.8	55												0	####	
othe	Cost Burden > 30%	47.8	55											MAR	0	####	
₽	Cost Burden >50%	21.7	25	Name of						hitth.					0	####	
	Total Any Housing Problem			40	0	40	0	40	0	40	0	40	0	0	0		
	Total 215 Renter			P Ma					MAG						0		Tot. El
	<u>Total 215 Owner</u>			The Carl					Marci (						0		Tot. Sm. I
	Total 215			0	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg. F

<u>Plan</u> to Fund?	<u>Fund</u> <u>Source</u>	with a [ Men	eholds Disabled Ober	Dispropo rtionate Racial/ Ethnic	# of Househ olds in lead-	Total Low Income HIV/ AIDS Populatio
<u>Funa?</u>		% HSHLD	# HSHLD	Need?	Hazard Housing	<u>n</u>
		100%		<b>Married</b>		
16,000			0			
	ALLEGE PER					
Υ	CDBG					
Υ	CDBG					
	H MARIN					
9236						
11111121						

July and Arch	ONE WASHING			(10000000)		
				Comments of Comments		
No. line me						
	50 760 mms					
8000000		1000/	rgross tropped that a sure	Militaria National Association	annous konstitution	
Part of the	Pet per by other bill	100%	0			
			U			
9000000	20000000			Baseling brought a medical		
V	CDDC					
Υ	CDBG					
in the same						
800000				hall property is to find		
Υ	CDBG					
	triggrands to					
Table 3	TOTAL STATE					

				Sandari Caldina G	
De Systemie (1935) (1935) describ	100%	0			
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			Note that the second		
			linachae sana yan		
			II 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
THE PERSON NO THE PERSON NAMED IN					

[7]				
	Total D	isabled	0	
derly	531		Total Lead Hazard	0
Related	1913		Total Renters	8207
≀elated	509		Total Owners	1482

# Housing Market Analysis Table

Jurisdiction						
Housing Market Anal	ysis		Com	plete cells in b	lue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		2107	2862	3038	8007	Unknown
Occupied Units: Owner		106	701	5154	5961	Unknown
Vacant Units: For Rent	3%	40	162	62	264	Unknown
Vacant Units: For Sale	1%	19	8	39	66	Unknown
Total Units Occupied & Vacant		2272	3733	8293	14298	0
Rents: Applicable FMRs (in \$s)		\$287-\$398	503	\$690+		
Rent Affordable at 30% of 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units		0	0	0	0	
Vacant Units		0	0	0	0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

# Continuum of Care Chart

CPMP Version 1.3

## Continuum of Care Homeless Population and Subpopulations Chart

					IIIGII															
						Shelt	ered			Un-she		T-4	- 1	Juriso	dictio	n				
	Part 1: Homeless Popu	ulatio	n	Em	ergen	су	Tra	nsitior	nal	un-sne	iterea	Tot	.aı	Data (	Qualit	У				
1.	Homeless Individuals	enovicus distribution de alexandra de la presidente de la presidente de la presidente de la presidente de la p				74			7		N/A		81	(A) adm	ninistrati	ve recor	ds 🔻			
2.	Homeless Families with C	hildre	n			18		u pg.	0	Ďia a	N/A		18	(rt) duit	misaaa	ve recor	us ,			
	2a. Persons in Homeles	s with	ı					Mestal												
	Children Families					44			0		N/A		44							
Tot	al (lines 1 + 2a)	AND ALL OF THE AREA OF THE		PROCESS AND LOCATION OF THE PARTY OF THE PAR	AMAZARIO CONTRA DIN PARA PER	118		Note and the analysis in section	7	Blancolettian seedeeleen en e	0		125	NAME AND POST OF THE PARTY OF T	Antilograph and recognition of the residence	Market IANKAN LINEAR STOLER	and the last of th	I after processing a little to the size	ochweit + Clark And Aud-Constitution in wa	Control of the Contro
Pa	art 2: Homeless Subpo	pulati	ons			Shelt	ered			Un-she	eltered	Tot	al	Data (	Qualit	У				
1.	Chronically Homeless	meless Families with Children 2a. Persons in Homeless with hildren Families (lines 1 + 2a)  2: Homeless Subpopulation  onically Homeless rerely Mentally III onic Substance Abuse erans sons with HIV/AIDS tims of Domestic Violence with (Under 18 years of age)  3: Homeless Needs able: Individuals  pergency Shelters ansitional Housing of the control of							29		N/A		29	(A) adm	ninistrati	ve recor	ds 🔻			
2.	Severely Mentally Ill								3		0		3	( )						
3.	Chronic Substance Abuse			palings					2		Ō		2							
251.8.	Veterans								9		0		9							
	Persons with HIV/AIDS								0		0		0							
	Victims of Domestic Violence						William !		14		0		14							
7.	Youth (Under 18 years of ag	e)							0		0		0			WIND HERODICAL DISTRIBUTION				
								5-Y	ear Q	uantit	ies					Total				
		S	<u>e                                    </u>		Yea	r 1	Yea	r 2	Yea	r 3	Yea	r 4	Yea	ır 5		Total			Z 	
Pa	art 3: Homeless Needs Table: Individuals	Need	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG o
	Emergency Shelters	0	74	-74	0	0	0	0	0	0	0	0	0	0	0	0		Н	Υ	CDBG
Js	Transitional Housing	0	7	-7	0	0	0	0	0	0	0	0	0	0	0	0	###	Н	N	
Beds	Permanent Supportive Housing	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	###	Н	Υ	Other
	Total	9	81	-72	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chr	onically Homeless	15	0																	

ļ								5-\	ear Q	uantit	ies					Total				
		S	<u>e :</u>		Yea	ar 1	Yea	ır 2	Yea	ır 3	Yea	ar 4	Yea	ır 5		TOLAT			Z ≻	1
Pa	rt 4: Homeless Needs Table: Families	Need	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG Other
	Emergency Shelters	8	84	-76	0	0	0	0	0	0	0	0	0	0	0	0	###	Н	Υ	CDBG
ds	Transitional Housing	0	21	-21	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
Bed	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Total	8	105	-97	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Homeless 3 CPMP

# Non-Homeless Special Needs Table

5	Supp	oort	ive	Ser	vice	s Ne	eede	ed			Но	usiı	ng I	Nee	dec	i		z		
Total	67. Public Housing Residents	66. Persons w/ HIV/AIDS & their familie	65. Alcohol/Other Drug Addicted	64. Physically Disabled	63. Developmentally Disabled	62. Persons w/ Severe Mental Illness	61. Frail Elderly	60. Elderly	Total	59. Public Housing Residents	58. Persons w/ HIV/AIDS & their familie	57. Alcohol/Other Drug Addicted	56. Physically Disabled	55. Developmentally Disabled	54. Persons w/ Severe Mental Illness	53. Frail Elderly	52. Elderly	Non-Homeless Special Needs Including HOPWA		
S							the are	-977	Н						or ns a			Need	ls	
		und													ble			Currer Availa		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	GAP	)	
70	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	Goal	Year	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Complete	r 1	
70	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	Goal	Yea	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Year 2	3-5
70	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	Goal	Yea	3-5 Year Qua
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Year 3	
70	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	Goal	Yea	ntities
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Year 4*	
70	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	Goal	Year	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Complete	ır 5*	
350	0	0	0	0	0	0	0	350	0	0	0	0	0	0	0	0	0	Goal		-
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Actual		Total
0%	) ####	) ####	) ####	) ####	) ####	) ####	####	0%	) ####	####	####	####	####	####	####	)   ####	) ####	% of Goal		

# Community Development and Housing Activities Table

									5-	Year Q	uantiti	es				
	Housing and Community		بد		Yea	r 1	Yea	ar 2	Yea	ır 3	Yea	ır 4	Yea	r 5	Cumu	ılative
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Ac	quisition of Real Property 570.201(a)	0	0	0						ibe in 18					0	0
02 Di	sposition 570.201(b)	0	0	0									busti	hadalahi	0	0
	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0				fermiont.		165 6 11				ere de	0	0
, S	03A Senior Centers 570.201(c)	0	0	0							Jan Bridge				0	0
E	03B Handicapped Centers 570.201(c)	0	0	0					Bernell w	retuid	Paragra	机工程的			0	0
၂ ခု	03C Homeless Facilities (not operating costs) 570.201(c)	2	0	2	1			HARDING.			1				2	0
<del> </del>	03D Youth Centers 570.201(c)	0	0	0										tunski	0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0		1000	mi kuji	Birtie II		and set	ment				0	0
Improvements	03F Parks, Recreational Facilities 570.201(c)	2	0	2	1	ine son					1				2	0
무	03G Parking Facilities 570.201©	0	0	0	dráma	in the same		es missing							0	0
15	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0		Billion in		have highest							0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0	1.000	<b>Market</b>							<b>Harrie</b>		0	0
and	03J Water/Sewer Improvements 570.201(c)	3	0	3			1	Controls	1		1	drown	nacial.	itimg-ni	3	0
	03K Street Improvements 570.201(c)	3	0	3	Med 11	Elle 1	1	P. T. T.	1	em in			1		3	0
<u>ě</u>	03L Sidewalks 570.201(c)	3	0	3	1			e di Titti	1				1		3	0
Facilities	03M Child Care Centers 570.201(c)	0	0	0		BILSHI		is milita					March Mar		0	0
<u> 5</u>	03N Tree Planting 570.201(c)	0	0	0			etrojene)				fres alge				0	0
LG.	030 Fire Stations/Equipment 570.201(c)	0	0	0		fal swiff		Condition Constitution							0	0
	03P Health Facilities 570.201(c)	0	0	0						Paris:	bishej.				0	0
Public	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0					ne in the late				10年5月	Hamle	0	0
1 3	03R Asbestos Removal 570.201(c)	0	0	0									Editor!	tiret.	0	0
<b>D</b>	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0		HARLES					eksan in		disersal.	remail	0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0		hustel				6- m. d				500,580,2	0	0
04 CI	earance and Demolition 570.201(d)	2-Jan	0	2			1				1		HENTER		2	0
04A (	Clean-up of Contaminated Sites 570.201(d)	0	0	0				lander and	estigna	it original			arts seek	Herring	0	0
	05 Public Services (General) 570.201(e)	3	0	3	1				1				1	ri artsi	3	0
	05A Senior Services 570.201(e)	5	0	5	1	Marin 11	1	n asiti	1	urun	1		1	the Hole	5	0
	05B Handicapped Services 570.201(e)	5	0	5	1		1	To Hereby	1		1		1	North State	5	0
	05C Legal Services 570.201(E)	0	0	0	de la composition de				BONE TO	55762		W. Series			0	0
	05D Youth Services 570.201(e)	5	0	5	1	(company	1		1	birghall	1	#E 55 5 8	1		5	0
	05E Transportation Services 570.201(e)	0	0	0		Magnet 1	Middle		STATE OF		8 (2003)				0	0
S	05F Substance Abuse Services 570.201(e)	3	0	3	1	arunal	Market 11th		1				1		3	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0		A-A-A			Green and the same						0	0
ervice	05H Employment Training 570.201(e)	0	0	0			11.00	irrie i	g aming						0	0
	05I Crime Awareness 570.201(e)	0	0	0	Hin de		residents							Eliane.	0	0
S	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0					<b>HORF</b>						0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	Marin.			a contract			TO HE	1.51.51		College.	0	0
blic	05L Child Care Services 570.201(e)	0		0			ling 15 m	enstrail	DETT (SEE SEE			100000000000000000000000000000000000000			0	-

Pu	05M Health Services 570.201(e)	3	0	3	1				1	de la	A SAUFAN	10.60	1	en and	3	0
Δ.	05N Abused and Neglected Children 570.201(e)	0	0	0	a parenti	The book	i de la constanti	i totalin	1			Appear No		PO CONTR	0	0
	050 Mental Health Services 570.201(e)	0	0	0			100000	l garatina		Mark Mar	115.00	Ki Petro			0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0	and the	1000	bear.	i Berri		al version			i de secondo	hus sames	0	0
	05Q Subsistence Payments 570.204	0	0	0		Part I	a de la contraction	That Seals	d goodstag	Sur-Jen	is in the first	ine Parti	folioszna:		0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0						A Principal			<b>CONTRACT</b>	Here are	0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0			a de la companya de l				THE REAL PROPERTY.		Mark Str	Continu	0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0		der mil				a phala				WHEAT	0	0
06 I	nterim Assistance 570.201(f)	0	0	0		i de la companya de l	i generaliyê	l Marsha	e dimensir e	APPENDE		019015108	B W W	Bereta	0	0
	rban Renewal Completion 570.201(h)	0	0	0		of ma	a distributa	a letterale	e charachar		Profiles.			Marahan	0	0
	elocation 570.201(i)	0	0	0	elette.	fuel held	E BROSSES	Herme	e energia				Barrell A	A DOME	0	0
_	oss of Rental Income 570.201(j)	0	0	0	araket	diseluii	i katutus	Harane	e trettende	per a veneral	Raced ALM	ferrens.		In the second	0	0
_	emoval of Architectural Barriers 570.201(k)	0	0	0		mw.i-e	T BESTAUSE	e e francis	e asimers as		S. Paris	120150-50	and the second	Beauty.	0	0
	rivately Owned Utilities 570.201(I)	0	0	0	47.51.9	To Charles	a Paratonia	a specific					EL TIME	te helying	0	0
	onstruction of Housing 570.201(m)	0	0	0		121874-14			a disentan	e Henry	Personal series	0.0421500	de November	SERVICE	0	0
	irect Homeownership Assistance 570.201(n)	0	0	0	17-175	Dian's		o governe	i sasanin		16.135553		A PERSONAL PROPERTY.	8 (75 5)	0	0
	14A Rehab; Single-Unit Residential 570.202	0	0	0	eta e e	SEE COM		F 9898 (A.S.)	e Besta ekal	iles et les es	areas a		The shear of	1021-793	0	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0		na ele	1000000	a sees car	T. PERSONALIT	in the state					0	0
	14C Public Housing Modernization 570.202	0	0	0		incide la		1 Name	A SESSENTED		Continue		BULDEN B	Million of	0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	5	0	5	1	gareningi.	e was seen	la la uno la la	1		900001	Sime	2 1	de Francis	5	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0		les (m)				Property of	p Drawing		NE SETT	100 100 40	0	
	14F Energy Efficiency Improvements 570.202	0	0	0		that the	i incolo			Bernita sie				Romer Ba	0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	ol		1000	e Disamira de		1 Electron	Relative Park	Transfers	ne min	e describer	dig Davis (	0	
	14H Rehabilitation Administration 570.202	0	0	0	410	E-4061	d March Services	Morrison		Barralio de		section (			0	
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0		Mara end	3 40 STG		A Antherson	to mbe da	and the same of	dayeayeay		e raid, and	0	0
15.0	ode Enforcement 570.202(c)	0	0	0				AN PROPERTY		intaka sebal		SERVICES.	E SUAL SEE		0	
	Residential Historic Preservation 570.202(d)	0	0	0		Activities S	Second Property			etheliste st	nariota (Africa)	L'ANGES		SPECIE NEW	0	
_	Non-Residential Historic Preservation 570.202(d)	0	0	0		ua dinesia	g interpress							BURGARIA	0	0
100	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	remains and The Short of	Section Control	en anominario. El Perminario.		en Karananan		uga eingste	The grant stage		Selection	0	_
	178 CI Infrastructure Development 570.203(a)	0	0	0			a Paramana		an Managament su		10 Tradition 1	Septembers			0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0					ta significancia	Might proposition	ALLEGA STATE				0	
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0			in disproves					ing the second		64 SET 24 TE	0	_
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0		Resident Principal	L THE SALES				Maria de la como de la	i i i i i i i i i i i i i i i i i i i	a de la compania	date and a	0	
	18B ED Technical Assistance 570.203(b)	0	0	0			in learnachtaid In learnachtaid			50 4 2 100				material pro-	0	
	18C Micro-Enterprise Assistance	0	0	0		Second	The Contraction of the			2010/02/02					0	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	nie sert <u>arie</u> Spekielent	Sell-contract	Wide this	er trespetuel. Er trespetuel	HEE CONTRACTOR AND ALL PROCESS.	Mary Transition	decrements.			Carteful Location	0	_
		0	0	0		TOTAL CONTRACTOR	te Jeropejiko				d is sentent	n deliningasia			0	_
	19B HOME CHDO Operating Costs (not part of 5% Admin ca 19C CDBG Non-profit Organization Capacity Building	0	0	0			15 (15 (17 P) 16 (15 (17 P)				1			15 Sept 10 10 12 22 22 22 22 22 22 22 22 22 22 22 22	0	_
	19C CDBG Non-profit Organization Capacity Building 19D CDBG Assistance to Institutes of Higher Education	0	0	0			d spirotate								0	
		0	0	0	nvettijn i 190 Diskripthisk	PRESI CARTE			is distributed a						0	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0		0.000		in Planta Call Class San Racconnection	ne di Camana						0	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0				Car Paris Services Co.		SHOWN AND					0	_
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										B. School	0	
	19H State CDBG Technical Assistance to Grantees	U	U	U								Establis.	Halley Serve	P. LANGE	1 0	

20 Pla	anning 570.205	0	0	0	Park (fi			recell.					HAVII		0	0
	21A General Program Administration 570.206	5	0	5	1		1	Ki milani	1		1		1		5	0
	21B Indirect Costs 570.206	0	0	0		Mate								in in the	0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0			Account				PARAGE I			hardene '	0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0		ille sie li									0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0			Paris 18	<b>Market</b>	Period		érelés i			Market 1	0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0	rene i		NEWS			no e			THE FOLL	Marketo	0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	alesto l		we do it		<b>Marchel</b>		nebradi				0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										<b>非国际</b>	0	0
22 Ur	programmed Funds	0	0	0				PRESIDE.							0	0
	31J Facility based housing – development	0	0	0						Nachinia I					0	0
	31K Facility based housing - operations	0	0	0		FPU-TUE!								Behern	0	0
	31G Short term rent mortgage utility payments	0	0	0	ergell.			Reigna.	LEFEE T					2500066	0	0
	31F Tenant based rental assistance	0	0	0								incent f			0	0
۵	31E Supportive service	0	0	0			Maron is			ets will be at a	emission (	Carlor L		BOOM	0	0
9	31I Housing information services	0	0	0					Maria Ari						0	0
-	31H Resource identification	0	0	0			100	1703-270							0	0
	31B Administration - grantee	0	0	0	6eron		Brice 198					History			0	0
	31D Administration - project sponsor	0	0	0		144100334	12 121	Helita.						<b>CITETIAL</b>	0	0
	Acquisition of existing rental units	0	0	0	PERMI	West gering									0	0
	Production of new rental units	0	0	0	5 (1)										0	0
U	Rehabilitation of existing rental units	0	0	0	Spirit 1									F 1 14 18	0	0
M M	Rental assistance	0	0	0						HARAL .					0	0
CDB(	Acquisition of existing owner units	0	0	0	Maria .		Herors,								0	0
١٥	Production of new owner units	0	0	0	100										0	0
	Rehabilitation of existing owner units	0	0	0					1 3 5 5						0	0
	Homeownership assistance	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
ш	Rehabilitation of existing rental units	0	0	0			EN STATE	Harris Con			HE HORE			970118	0	0
НОМ	Rental assistance	0	0	0										Burney &	0	0
10	Acquisition of existing owner units	0	0	0											0	0
1 -	Production of new owner units	0	0	0	de la					horses					0	0
	Rehabilitation of existing owner units	0	0	0				i sugar							0	0
	Homeownership assistance	0	0	0											0	0
	Totals	49	0	49	11	0	8	0	11	0	9	О	10	o	49	0



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2013	1-2		0%
		Unknown		2014	1-2		0%
	Work with partners to produce 5-10 housing	Source of Funds #2	Housing Units	2015	1-2		0%
	units that will be accessible or adaptable for			2016	1-2		0%
	persons with disabilities,	Source of Funds #3		2017	1-2		0%
			MULTI-YEAR GOAL		5-10	0	0%
		Source of Funds #1	Performance Indicator #2	2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #2		2015			#DIV/0!
	Specific Annual Objective			2016			#DIV/0!
		Source of Funds #3		2017			#DIV/0!
	Produce 1-2 housing units that will be		MULTI-YEAR GOAL			0	#DIV/0!
	accessbile or adaptable for persons with	Source of Funds #1	Performance Indicator #3	2013			#DIV/0!
	disabilities.			2014			#DIV/0!
		Source of Funds #2		2015			#DIV/0!
				2016	and accommon the contract of the		#DIV/0!
		Source of Funds #3					#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2013	40		0%
(.,		CDBG	DBG		40		0%
	Increase supply of affordable housing for low	Source of Funds #2	Housing Units	2014	40		0%
	and moderate income households.			2016	40		0%
		Source of Funds #3		2017	40		0%
			MULTI-YEAR GOAL		40	0	0%
		Source of Funds #1	Performance Indicator #2	2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #2		2015			#DIV/0!
	Specific Annual Objective			2016			#DIV/0!
		Source of Funds #3		2017			#DIV/0!
	Allot \$140,000 for debt servicing for the		MULTI-YEAR GOAL			0	#DIV/0!
	renovation of Harrison Heights.	Source of Funds #1	Performance Indicator #3	2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #2		2015			#DIV/0!
				2016			#DIV/0!
		Source of Funds #3					#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	Specific Objective	Source of Funds #1	Performance Indicator #1	2013	0-1		#VALUE!
		State HOME funds		2014	0-1		#VALUE!
	Increase the rate of homeownership among low and moderate income households.	Source of Funds #2	Households	2015	0-1		#VALUE!
	llow and moderate income nouseholds.			2016	0-1		#VALUE
		Source of Funds #3		2017	0-1		#VALUE
			MULTI-YEAR GOAL		0-5	0	#VALUE
		Source of Funds #1	Performance Indicator #2	2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #2		2015			#DIV/0!
	Specific Annual Objective			2016			#DIV/0!
		Source of Funds #3		2017			#DIV/0!
	The City may apply for State HOME funds to		MULTI-YEAR GOAL			0	#DIV/0!
	use for downpayment assistance to assist 0-1	Source of Funds #1	Performance Indicator #3	2013			#DIV/0!
	households.			2014			#DIV/0!
		Source of Funds #2		2015	Selection of the select		#DIV/0!
				2016			#DIV/0!
	5	Source of Funds #3		2017			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	#DIV/0!	
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	•		0	#DIV/0!

Jurisdiction CPMP Version 2.0



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
01 4 (4)	Chariffe Objective	Course of Funds #1	Derfermence Indicator #1	1 2005	ald, 43 Noglau die sand peta Nepas	NOSOTULINI SELECTION SELEC	#DIV//OI
SL-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005	BESTORES SPECIAL PROPERTY.		#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
1		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3	THE STATE OF THE S	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	AvailabAffordability of Suitable Living B	Environment					
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
, ,				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	The second residence of the second		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environme	nt					
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2013	1		0%
. ,		CDBG		2014			#DIV/0!
	Improve the quality of life for homeless	Source of Funds #2	Organizations	2015			#DIV/0!
	population.			2016	1		0%
		Source of Funds #3		2017			#DIV/0!
			MULTI-YEAR GOAL	2	0	0%	
		Source of Funds #1	Performance Indicator #2	2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #2		2015			#DIV/0!
	Specific Annual Objective			2016			#DIV/0!
		Source of Funds #3		2017			#DIV/0!
	Provide funds to improve homeless facilities.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #2		2015			#DIV/0!
				2016	REPRESENTATION OF THE PROPERTY		#DIV/0!
		Source of Funds #3		2017			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	nt					
SL-3 (2)	Specific Objective	Source of Funds #1	Performance Indicator #1	2013			0%
020(2)	opedine esjective	CDBG		2014			#DIV/0!
	Improve the quality of life in low and moderate	Source of Funds #2	Public facility	2015			#DIV/0!
	income neighborhoods.			2016			#VALUE!
		Source of Funds #3		2017			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2	2013	1000		0%
		CDBG		2014			#DIV/0!
		Source of Funds #2	People	2015			#DIV/0!
	Specific Annual Objective			2016			#DIV/0!
		Source of Funds #3		2017			#DIV/0!
	- Improve one park		MULTI-YEAR GOAL			0	#DIV/0!
	- Install sidewalks, curbs and gutters	Source of Funds #1	Performance Indicator #3	2013	0-1		#VALUE!
	- Demolish vacant buildings	CDBG		2014	0-1		#VALUE!
		Source of Funds #2	Housing Units	2015	0-1		#VALUE!
				2016	0-1		#VALUE!
		Source of Funds #3			0-1		#VALUE!
			MULTI-YEAR GOAL		0-5	0	#VALUE!