

# APPENDIX C

## HUD CHARTS AND TABLES

# Housing Needs Table

<b>Housing Needs Table</b>			Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?		
			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities														
<b>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</b>					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	309														
			Any housing problems	66.3	205											0	####		
			Cost Burden > 30%	63.1	195											0	####		
			Cost Burden >50%	42.1	130											0	####		
		Small Related	NUMBER OF HOUSEHOLDS	100%	399														
			With Any Housing Problems	78.7	314	10		10		10		10		10			0	####	H
			Cost Burden > 30%	76.2	304											0	####		
			Cost Burden >50%	64.9	259											0	####		
		Large Related	NUMBER OF HOUSEHOLDS	100%	54														
			With Any Housing Problems	100.0	54	10		10		10		10		10			0	####	H
			Cost Burden > 30%	53.7	29											0	####		
			Cost Burden >50%	53.7	29											0	####		
	All other Inshold	NUMBER OF HOUSEHOLDS	100%	1444															
		With Any Housing Problems	87.5	1264											0	####			
		Cost Burden > 30%	87.3	1261											0	####			
		Cost Burden >50%	72.4	1045											0	####			
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	114														
			With Any Housing Problems	51.8	59										0	####			
			Cost Burden > 30%	51.8	59										0	####			
			Cost Burden >50%	39.5	45										0	####			
Small Related		NUMBER OF HOUSEHOLDS	100%	34															
		With Any Housing Problems	55.9	19										0	####				
		Cost Burden > 30%	55.9	19										0	####				
		Cost Burden >50%	55.9	19										0	####				
related		NUMBER OF HOUSEHOLDS	100%	55															
		With Any Housing Problems	81.8	45										0	####				

Household Income >30 to <=50% MFI																			
Owner	related	NUMBER OF HOUSEHOLDS	100%	40											0	####			
		With Any Housing Problems		75.0	30											0	####		
		Small Related	NUMBER OF HOUSEHOLDS	100%	100														
			With Any Housing Problems		60.0	60											0	####	
			Cost Burden > 30%		60.0	60											0	####	
			Cost Burden >50%		35.0	35											0	####	
	Elderly	NUMBER OF HOUSEHOLDS	100%	194															
		With Any Housing Problems		35.6	69											0	####		
		Cost Burden > 30%		35.6	69											0	####		
		Cost Burden >50%		10.3	20											0	####		
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	834														
			With Any Housing Problems		62.2	519											0	####	
			Cost Burden > 30%		61.8	515											0	####	
			Cost Burden >50%		33.0	275											0	####	
		Large Related	NUMBER OF HOUSEHOLDS	100%	74														
			With Any Housing Problems		100.0	74	10		10		10		10		10		0	####	H
			Cost Burden > 30%		45.9	34											0	####	
			Cost Burden >50%		0.0	0											0	####	
		Small Related	NUMBER OF HOUSEHOLDS	100%	285														
			With Any Housing Problems		68.4	195	10		10		10		10		10		0	####	H
Cost Burden > 30%				68.4	195											0	####		
Cost Burden >50%				17.5	50											0	####		
Elderly		NUMBER OF HOUSEHOLDS	100%	193															
		With Any Housing Problems		59.1	114											0	####		
	Cost Burden > 30%		59.1	114											0	####			
	Cost Burden >50%		15.0	29											0	####			
All other hshold	NUMBER OF HOUSEHOLDS	100%	85																
	With Any Housing Problems		88.2	75											0	####			
	Cost Burden > 30%		88.2	75											0	####			
	Cost Burden >50%		88.2	75											0	####			
	Large F	Cost Burden > 30%		63.6	35											0	####		
		Cost Burden >50%		63.6	35											0	####		

Household Income >50 to ≤80% MFI		Owner																
		related			Small Related			Elderly			All other hshold							
Household Income >50 to ≤80% MFI	Renter	Large F	Cost Burden > 30%	50.0	20									0	####			
			Cost Burden >50%	50.0	20										0	####		
			All other hshold	NUMBER OF HOUSEHOLDS	100%	84												
				With Any Housing Problems	82.1	69										0	####	
				Cost Burden > 30%	82.1	69										0	####	
				Cost Burden >50%	65.5	55										0	####	
	Elderly	NUMBER OF HOUSEHOLDS	100%	200														
		With Any Housing Problems	17.5	35										0	####			
		Cost Burden > 30%	17.5	35										0	####			
		Cost Burden >50%	0.0	0										0	####			
	Small Related	NUMBER OF HOUSEHOLDS	100%	560														
		With Any Housing Problems	33.0	185										0	####			
		Cost Burden > 30%	20.5	115										0	####			
		Cost Burden >50%	0.0	0										0	####			
	Large Related	NUMBER OF HOUSEHOLDS	100%	115														
		With Any Housing Problems	60.9	70										0	####			
		Cost Burden > 30%	8.7	10										0	####			
		Cost Burden >50%	0.0	0										0	####			
All other hshold	NUMBER OF HOUSEHOLDS	100%	790															
	With Any Housing Problems	33.5	265										0	####				
	Cost Burden > 30%	33.5	265										0	####				
	Cost Burden >50%	3.2	25										0	####				
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	299														
		With Any Housing Problems	16.4	49										0	####			
		Cost Burden > 30%	16.4	49										0	####			
		Cost Burden >50%	1.3	4										0	####			
	Small Related	NUMBER OF HOUSEHOLDS	100%	95														
		With Any Housing Problems	36.8	35										0	####			
		Cost Burden > 30%	36.8	35										0	####			
		Cost Burden >50%	15.8	15										0	####			
	related	NUMBER OF HOUSEHOLDS	100%	74														
	With Any Housing Problems	18.9	14										0	####				

All other hshold	Large F	Cost Burden > 30%	13.5	10										0	####		
		Cost Burden >50%	0.0	0											0	####	
		NUMBER OF HOUSEHOLDS	100%	115													
		With Any Housing Problems	47.8	55											0	####	
		Cost Burden > 30%	47.8	55											0	####	
		Cost Burden >50%	21.7	25											0	####	
<b>Total Any Housing Problem</b>				40	0	40	0	40	0	40	0	40	0	0	0		
<u>Total 215 Renter</u>														0		Tot. El	
<u>Total 215 Owner</u>														0		Tot. Sm. I	
<b>Total 215</b>				0	0	0	0	0	0	0	0	0	0	0	0	Tot. Lg. F	

Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
		% HSHLD	# HSHLD			
		100%				
			0			
Y	CDBG					
Y	CDBG					

		100%				
			0			
Y	CDBG					
Y	CDBG					



		100%				
			0			


Total Disabled		0			
derly	531		Total Lead Hazard	0	
Related	1913		Total Renters	8207	
related	509		Total Owners	1482	

# Housing Market Analysis Table

<b>Jurisdiction</b>						
<b>Housing Market Analysis</b>						
		<i>Complete cells in blue.</i>				
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		2107	2862	3038	8007	Unknown
Occupied Units: Owner		106	701	5154	5961	Unknown
Vacant Units: For Rent	3%	40	162	62	264	Unknown
Vacant Units: For Sale	1%	19	8	39	66	Unknown
Total Units Occupied & Vacant		2272	3733	8293	14298	0
Rents: Applicable FMRs (in \$s)		\$287-\$398	503	\$690+		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>						
<b>Public Housing Units</b>						
Occupied Units		0	0	0	0	
Vacant Units		0	0	0	0	
Total Units Occupied & Vacant		0	0	0	0	0
<b>Rehabilitation Needs (in \$s)</b>					0	

# Continuum of Care Chart

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## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1.	Homeless Individuals	74	7	N/A	81	(A) administrative records ▼														
2.	Homeless Families with Children	18	0	N/A	18															
	2a. Persons in Homeless with Children Families	44	0	N/A	44															
Total (lines 1 + 2a)		118	7	0	125															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction														
						Data Quality														
1.	Chronically Homeless		29	N/A	29	(A) administrative records ▼														
2.	Severely Mentally Ill		3	0	3															
3.	Chronic Substance Abuse		2	0	2															
4.	Veterans		9	0	9															
5.	Persons with HIV/AIDS		0	0	0															
6.	Victims of Domestic Violence		14	0	14															
7.	Youth (Under 18 years of age)		0	0	0															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	0	74	-74	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	CDBG
	Transitional Housing	0	7	-7	0	0	0	0	0	0	0	0	0	0	0	0	###	H	N	
	Permanent Supportive Housing	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	Other
	Total	9	81	-72	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless		15	0																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	8	84	-76	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	CDBG
	Transitional Housing	0	21	-21	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Total	8	105	-97	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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# Non-Homeless Special Needs Table

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total				
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal		
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete					
<b>Housing Needed</b>				<b>Housing Needs for these subpopulations are unquantifiable.</b>														
52. Elderly			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
53. Frail Elderly			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
54. Persons w/ Severe Mental Illness			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
55. Developmentally Disabled			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
56. Physically Disabled			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
57. Alcohol/Other Drug Addicted			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
58. Persons w/ HIV/AIDS & their families			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
59. Public Housing Residents			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
<b>Supportive Services Needed</b>				<b>Service needs for these subpopulations are unquantifiable.</b>														
60. Elderly			0	70	0	70	0	70	0	70	0	70	0	70	0	350	0	0%
61. Frail Elderly			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
62. Persons w/ Severe Mental Illness			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
63. Developmentally Disabled			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
64. Physically Disabled			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
65. Alcohol/Other Drug Addicted			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
66. Persons w/ HIV/AIDS & their families			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
67. Public Housing Residents			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
Total			0	70	0	70	0	70	0	70	0	70	0	70	0	350	0	0%

# Community Development and Housing Activities Table

Housing and Community Development Activities				5-Year Quantities														
				Needs	Current	Gap	Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)				0	0	0									0	0		
02 Disposition 570.201(b)				0	0	0									0	0		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			0	0	0									0	0		
	03A Senior Centers 570.201(c)			0	0	0									0	0		
	03B Handicapped Centers 570.201(c)			0	0	0									0	0		
	03C Homeless Facilities (not operating costs) 570.201(c)			2	0	2	1				1				2	0		
	03D Youth Centers 570.201(c)			0	0	0									0	0		
	03E Neighborhood Facilities 570.201(c)			0	0	0									0	0		
	03F Parks, Recreational Facilities 570.201(c)			2	0	2	1				1				2	0		
	03G Parking Facilities 570.201(c)			0	0	0									0	0		
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0									0	0		
	03I Flood Drain Improvements 570.201(c)			0	0	0									0	0		
	03J Water/Sewer Improvements 570.201(c)			3	0	3		1		1		1			3	0		
	03K Street Improvements 570.201(c)			3	0	3		1		1			1		3	0		
	03L Sidewalks 570.201(c)			3	0	3	1			1			1		3	0		
	03M Child Care Centers 570.201(c)			0	0	0									0	0		
	03N Tree Planting 570.201(c)			0	0	0									0	0		
	03O Fire Stations/Equipment 570.201(c)			0	0	0									0	0		
	03P Health Facilities 570.201(c)			0	0	0									0	0		
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0									0	0			
03R Asbestos Removal 570.201(c)			0	0	0									0	0			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0									0	0			
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0									0	0			
04 Clearance and Demolition 570.201(d)				2-Jan	0	2		1			1				2	0		
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0									0	0		
Public Services	05 Public Services (General) 570.201(e)			3	0	3	1			1			1		3	0		
	05A Senior Services 570.201(e)			5	0	5	1		1		1		1		5	0		
	05B Handicapped Services 570.201(e)			5	0	5	1		1		1		1		5	0		
	05C Legal Services 570.201(e)			0	0	0									0	0		
	05D Youth Services 570.201(e)			5	0	5	1		1		1		1		5	0		
	05E Transportation Services 570.201(e)			0	0	0									0	0		
	05F Substance Abuse Services 570.201(e)			3	0	3	1			1			1		3	0		
	05G Battered and Abused Spouses 570.201(e)			0	0	0									0	0		
	05H Employment Training 570.201(e)			0	0	0									0	0		
	05I Crime Awareness 570.201(e)			0	0	0									0	0		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0									0	0		
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0									0	0		
	05L Child Care Services 570.201(e)			0	0	0									0	0		

Pu	05M Health Services 570.201(e)	3	0	3	1				1				1		3	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 Interim Assistance 570.201(f)	0	0	0											0	0	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	
08 Relocation 570.201(i)	0	0	0											0	0	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	
12 Construction of Housing 570.201(m)	0	0	0											0	0	
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0	
14A Rehab; Single-Unit Residential 570.202	0	0	0											0	0	
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	
14C Public Housing Modernization 570.202	0	0	0											0	0	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	5	0	5	1		1		1		1				5	0	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	
14H Rehabilitation Administration 570.202	0	0	0											0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	
15 Code Enforcement 570.202(c)	0	0	0											0	0	
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	
18C Micro-Enterprise Assistance	0	0	0											0	0	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	

20 Planning 570.205		0	0	0										0	0	
	21A General Program Administration 570.206	5	0	5	1		1		1		1		1	5	0	
	21B Indirect Costs 570.206	0	0	0										0	0	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0										0	0	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	
22 Unprogrammed Funds		0	0	0										0	0	
HOPWA	31J Facility based housing - development	0	0	0										0	0	
	31K Facility based housing - operations	0	0	0										0	0	
	31G Short term rent mortgage utility payments	0	0	0										0	0	
	31F Tenant based rental assistance	0	0	0										0	0	
	31E Supportive service	0	0	0										0	0	
	31I Housing information services	0	0	0										0	0	
	31H Resource identification	0	0	0										0	0	
	31B Administration - grantee	0	0	0										0	0	
	31D Administration - project sponsor	0	0	0										0	0	
CDBG	Acquisition of existing rental units	0	0	0										0	0	
	Production of new rental units	0	0	0										0	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0										0	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
	Homeownership assistance	0	0	0										0	0	
HOME	Acquisition of existing rental units	0	0	0										0	0	
	Production of new rental units	0	0	0										0	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0										0	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
	Homeownership assistance	0	0	0										0	0	
<b>Totals</b>		49	0	49	11	0	8	0	11	0	9	0	10	0	49	0

# Summary of Specific Annual Objectives



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (1)</b>	Specific Objective  Work with partners to produce 5-10 housing units that will be accessible or adaptable for persons with disabilities,	Source of Funds #1 Unknown	Performance Indicator #1  Housing Units	2013	1-2		0%	
				2014	1-2		0%	
		Source of Funds #2		2015	1-2		0%	
				2016	1-2		0%	
		Source of Funds #3		2017	1-2		0%	
		<b>MULTI-YEAR GOAL</b>				<b>5-10</b>	<b>0</b>	<b>0%</b>
	Specific Annual Objective  Produce 1-2 housing units that will be accessible or adaptable for persons with disabilities.	Source of Funds #1	Performance Indicator #2	2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #2		2015			#DIV/0!	
				2016			#DIV/0!	
		Source of Funds #3		2017			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #2		2015			#DIV/0!	
	2016				#DIV/0!			
Source of Funds #3	2017				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (1)	Specific Objective Increase supply of affordable housing for low and moderate income households.	Source of Funds #1 CDBG	Performance Indicator #1 Housing Units	2013	40		0%		
				2014	40		0%		
		Source of Funds #2		2015	40		0%		
				2016	40		0%		
		Source of Funds #3		2017	40		0%		
		<b>MULTI-YEAR GOAL</b>				<b>40</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Performance Indicator #2	2013			#DIV/0!	
		2014				#DIV/0!			
	Source of Funds #2	2015				#DIV/0!			
		2016				#DIV/0!			
	Source of Funds #3	2017				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective Allot \$140,000 for debt servicing for the renovation of Harrison Heights.	Source of Funds #1	Performance Indicator #3		2013			#DIV/0!	
				2014			#DIV/0!		
Source of Funds #2		2015				#DIV/0!			
		2016				#DIV/0!			
Source of Funds #3		2017				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
<b>DH-2 (2)</b>	Specific Objective  Increase the rate of homeownership among low and moderate income households.	Source of Funds #1 State HOME funds	Performance Indicator #1  Households	2013	0-1		#VALUE!		
				2014	0-1		#VALUE!		
		Source of Funds #2		2015	0-1		#VALUE!		
				2016	0-1		#VALUE!		
		Source of Funds #3		2017	0-1		#VALUE!		
		<b>MULTI-YEAR GOAL</b>				<b>0-5</b>	<b>0</b>	<b>#VALUE!</b>	
		Source of Funds #1		Performance Indicator #2	2013			#DIV/0!	
					2014			#DIV/0!	
		Source of Funds #2			2015			#DIV/0!	
		2016				#DIV/0!			
	Source of Funds #3	2017				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective  The City may apply for State HOME funds to use for downpayment assistance to assist 0-1 households.	Source of Funds #1	Performance Indicator #3	2013			#DIV/0!		
				2014			#DIV/0!		
		Source of Funds #2		2015			#DIV/0!		
				2016			#DIV/0!		
		Source of Funds #3		2017			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
<b>DH-3 (1)</b>	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (1)</b>	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-2 AvailabAffordability of Suitable Living Environment</b>								
<b>SL-2 (1)</b>	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
		Source of Funds #2		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
	Source of Funds #2	2008				#DIV/0!		
		2009				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #3	Performance Indicator #3		2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
		Source of Funds #1		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
Source of Funds #2		2005				#DIV/0!		
		2006				#DIV/0!		
		2007				#DIV/0!		
Source of Funds #3	2008			#DIV/0!				
	2009			#DIV/0!				
	<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (1)</b>	Specific Objective  Improve the quality of life for homeless population.	Source of Funds #1 CDBG	Performance Indicator #1  Organizations	2013	1		0%		
				2014			#DIV/0!		
		Source of Funds #2		2015			#DIV/0!		
				2016	1		0%		
		Source of Funds #3		2017			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>2</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objective  Provide funds to improve homeless facilities.	Source of Funds #1	Performance Indicator #2	2013			#DIV/0!		
				2014			#DIV/0!		
		Source of Funds #2		2015			#DIV/0!		
				2016			#DIV/0!		
		Source of Funds #3		2017			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1		Performance Indicator #3	2013			#DIV/0!	
					2014			#DIV/0!	
		Source of Funds #2			2015			#DIV/0!	
	2016				#DIV/0!				
Source of Funds #3	2017				#DIV/0!				
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>SL-3 (2)</b>	Specific Objective  Improve the quality of life in low and moderate income neighborhoods.	Source of Funds #1 CDBG	Performance Indicator #1  Public facility	2013	1		0%	
				2014			#DIV/0!	
		Source of Funds #2		2015			#DIV/0!	
				2016			#VALUE!	
		Source of Funds #3		2017			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 CDBG	Performance Indicator #2  People	2013	1000		0%	
				2014			#DIV/0!	
		Source of Funds #2		2015			#DIV/0!	
				2016			#DIV/0!	
	Source of Funds #3	2017				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective  - Improve one park - Install sidewalks, curbs and gutters - Demolish vacant buildings	Source of Funds #1 CDBG	Performance Indicator #3  Housing Units	2013	0-1		#VALUE!	
				2014	0-1		#VALUE!	
		Source of Funds #2		2015	0-1		#VALUE!	
		2016		0-1		#VALUE!		
Source of Funds #3		2017		0-1		#VALUE!		
<b>MULTI-YEAR GOAL</b>				<b>0-5</b>	<b>0</b>	<b>#VALUE!</b>		