



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (3)</b>	Specific Objective  Improve public services for low and moderate income persons.	Source of Funds #1 CDBG	Performance Indicator #1  Organizations	2013	2-5		0%		
				2014	2-5		0%		
		Source of Funds #2		2015	2-5		0%		
				2016	2-5		0%		
		Source of Funds #3		2017	2-5		0%		
		<b>MULTI-YEAR GOAL</b>				<b>10-25</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1 CDBG		Performance Indicator #2  Organizations	2013	2-4		0%	
					2014	2-4		0%	
		Source of Funds #2			2015	2-4		0%	
		2016	2-4			0%			
	Source of Funds #3	2017	2-4			0%			
	<b>MULTI-YEAR GOAL</b>					<b>10-20</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objective  - Provide funding for 2-5 public services agencies annually (non-homeless)  - Provide funding for 2-4 supportive services agencies annually (homeless)	Source of Funds #1	Performance Indicator #3		2013			#VALUE!	
					2014			#VALUE!	
		Source of Funds #2			2015			#VALUE!	
		2016				#VALUE!			
Source of Funds #3		2017				#VALUE!			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#VALUE!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
<b>EO-1 (1)</b>	Specific Objective  Improve economic opportunities for low and moderate income residents.	Source of Funds #1 City general funds	Performance Indicator #1  Businesses	2013	2-4		0%	
				2014	2-4		0%	
		Source of Funds #2		2015	2-4		0%	
				2016	2-4		0%	
		Source of Funds #3	2017	2-4		0%		
		<b>MULTI-YEAR GOAL</b>				<b>10-20</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 N/A	Performance Indicator #2  Persons	2013	5-10		0%	
				2014	5-10		0%	
		Source of Funds #2		2015	5-10		0%	
		2016		5-10		0%		
	Source of Funds #3	2017		5-10		0%		
	<b>MULTI-YEAR GOAL</b>				<b>25-50</b>	<b>0</b>	<b>#VALUE!</b>	
	Specific Annual Objective  - Provide direct financial assistance to at least 2-4 small businesses through loan program  - Foster and maintain partnerships that provide jobs and job training	Source of Funds #1	Performance Indicator #3	2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #2		2015			#DIV/0!	
		2016				#DIV/0!		
Source of Funds #3		2017				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		





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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-2 Affordability of Economic Opportunity</b>								
<b>EO-2 (1)</b>	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
		Source of Funds #2		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
	Source of Funds #2	2008				#DIV/0!		
		2009				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #3	Performance Indicator #3		2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
		Source of Funds #1		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
Source of Funds #2		Performance Indicator #3		2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
Source of Funds #3	2008				#DIV/0!			
	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-3 Sustainability of Economic Opportunity</b>								
<b>EO-3 (1)</b>	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
		Source of Funds #2		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
	Source of Funds #2	2008				#DIV/0!		
		2009				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3		2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
		Source of Funds #2		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
Source of Funds #3		2005				#DIV/0!		
		2006				#DIV/0!		
		2007				#DIV/0!		
Source of Funds #3	2008			#DIV/0!				
	2009			#DIV/0!				
	<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!			





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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>NR-1 Neighborhood Revitalization</b>								
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
		Source of Funds #2		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
	Source of Funds #2	2008				#DIV/0!		
		2009				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3		2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
		Source of Funds #2		2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
Source of Funds #3		2005				#DIV/0!		
		2006				#DIV/0!		
		2007				#DIV/0!		
<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!				



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>O-1 Other</b>								
<b>O-1 (1)</b>	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
					<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
				<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
					<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!



# Annual Housing Completion Goals

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



# Project Activity Sheets

<b>Project Name:</b> Harrison Heights Renovation					
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-01 <b>UOG Code:</b> VA510726 Harrisonburg				
The Harrisonburg Redevelopment and Housing Authority (HRHA) is requesting funding for debt servicing on a \$3.2-\$3.5 million bond for the renovation of 40 public housing units in the Harrison Heights development. Requested funds will be used in conjunction with \$60,000 from HRHA's Capital Fund and \$60,000 from its Local Community Development Fund. The City has provided the HRHA with a moral obligation of \$140,000 in CDBG funding each year for the term of the bond, which will likely be 15 years, but could be up to 20 years. This is Year 8 of the repayment period.					
<b>Location:</b>	<b>Priority Need Category</b>				
Harrison Heights, Kelley Street, Hill Street & Lincoln Circle	Select one: Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2013					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete	40		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	140,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	140,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	10 Housing Units	▼	<b>Proposed Units</b>	40			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG	▼	<b>Proposed Amt.</b>	140,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	10 Housing Units	▼	<b>Proposed Units</b>	40			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG	▼	<b>Proposed Amt.</b>	140,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	10 Housing Units	▼	<b>Proposed Units</b>	40			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>	140,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	10 Housing Units	▼	<b>Proposed Units</b>	40			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	

<b>Project Name:</b> Mercy House - Phalen House					
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-02 <b>UOG Code:</b> VA510726 Harrisonburg				
This project proposes to fence the property to prevent children from getting into the street, to decrease the amount of litter thrown into the yard by passers-by, to replace the sagging front porch roof, to repair and paint the front porch floor and railings, and to replace the worn flooring in the downstairs and upstairs hallways with tile.					
<b>Location:</b> 307 North Liberty Street	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 _____ ▼ 3 _____ ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	17,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Ralph Sampson Park Shelter					
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-03 <b>UOG Code:</b> VA510726 Harrisonburg				
Construction of an additional picnic shelter for Ralph Sampson Park in the location recommended by the park master plan. The park is located in a low/moderate neighborhood, and the proposed picnic shelter would provide a much-needed amenity to the park.					
<b>Location:</b> Ralph Sampson Park	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼				
<b>Expected Completion Date:</b> 4/30/2013	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	48,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Harrisonburg**

<b>Project Name:</b> East Gay Street Sidewalk, Curb and Gutter					
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-04 <b>UOG Code:</b> VA510726 Harrisonburg				
There are currently no sidewalks on Gay Street between Sterling Street and Summit Street. Proposed project will install 2,100 linear feet of sidewalk (both sides of Gay Street), replace curbs and gutters, replace impacted driveway entrances, construct new ADA ramps at each corner, and install new crosswalks at the intersection of Gay Street and Sterling Street.					
<b>Location:</b>	<b>Priority Need Category</b>				
Gay Street between Sterling Street and Summit Street	Select one: Public Facilities ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
7/31/2013					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
	2 ▼				
	3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 1000	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 119,747	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	



<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	10 Housing Units	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	10 Housing Units	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	10 Housing Units	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	10 Housing Units	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b> Administration						
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-05 <b>UOG Code:</b> VA510726 Harrisonburg					
General administration costs - CDBG Program						
<b>Location:</b>	<b>Priority Need Category</b>					
NA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td> <input type="text" value="Planning/Administration"/> </td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	<input type="text" value="Planning/Administration"/>	<b>Explanation:</b>		
<b>Select one:</b>	<input type="text" value="Planning/Administration"/>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
(06/30/2013)						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
21A General Program Administration 570.206		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	95,542	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	95,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG	▼	<b>Proposed Amt.</b>	95,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG	▼	<b>Proposed Amt.</b>	95,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>	95,000		Fund Source:	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>				Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>						<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>				Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>						<b>Actual Units</b>	

<b>Project Name:</b> Our Community Place Program Improvement						
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-06 <b>UOG Code:</b> VA510726 Harrisonburg					
Our Community Place, a community center that offers meals, classes, activities, and day time shelter, requests funding to purchase additional materials needed to continue its operations.						
<b>Location:</b> 17 E. Johnson Street	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b>					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	1		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	8,815	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Arc OP Shop						
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-07 <b>UOG Code:</b> VA510726 Harrisonburg					
The proposed project has three purposes: To provide a 20% match for a state grant to replace a 14-pasenger van with wheelchair lift; to provide additional computer educational touch-screen technology; and to provide interactive technology to increase physical activity of clients with multiple disabilities.						
<b>Location:</b> 620 Simms Avenue	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> (06/30/2013)	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	11,975	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Valley Program for Aging Services, Inc.								
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-08 <b>UOG Code:</b> VA510726 Harrisonburg							
The Valley Program for Aging Services is requesting funding for continued operation of its Meals on Wheels Program for frail, older Harrisonburg residents.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Public Services ▼	<b>Explanation:</b>				
<b>Select one:</b>	Public Services ▼							
<b>Explanation:</b>								
<b>Expected Completion Date:</b>								
(06/30/2013)								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
	<b>Specific Objectives</b>							
Outcome Categories	1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility	2	▼						
<input type="checkbox"/> Affordability	3	▼						
<input checked="" type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	70		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
05A Senior Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,500		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	70			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		



<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Big Brothers Big Sisters of Harrisonburg-Rockingham County					
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-09 <b>UOG Code:</b> VA510726 Harrisonburg				
The proposed project will provide funding for mentoring programs that aim to combat childhood obesity via increased physical activity and to increase awareness of life opportunities through educational development.					
<b>Location:</b> 225 N. High Street	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> (06/30/2013)	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	710	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	8,160	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	710	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> IIHHS Suitcase Clinic					
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-10 <b>UOG Code:</b> VA510726 Harrisonburg				
The Institute for Innovations in Health and Human Services of James Madison University "Suitcases Clinic" provides on-site medical services at five homeless shelters in Harrisonburg. The proposed project requests funds for lab costs, disposable medical goods, durable medical equipment, and other needed essentials for the continuation and expansion of Suitcase Clinic operations.					
<b>Location:</b>	<b>Priority Need Category</b>				
City wide	Select one: Public Services ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (06/30/2013)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 80	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 9,968	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 80	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Harrisonburg and Rockingham Thermal Shelter, Inc. (HARTS)					
<b>Description:</b>	<b>IDIS Project #:</b> CD 12-11 <b>UOG Code:</b> VA510726 Harrisonburg				
HARTS is an emergency shelter for chronically homeless individuals. The proposed project requests funds for supplies and other shelter operating expenses.					
<b>Location:</b> 176 West Market Street	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b> (06/30/2013)	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 8,006	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	



<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	