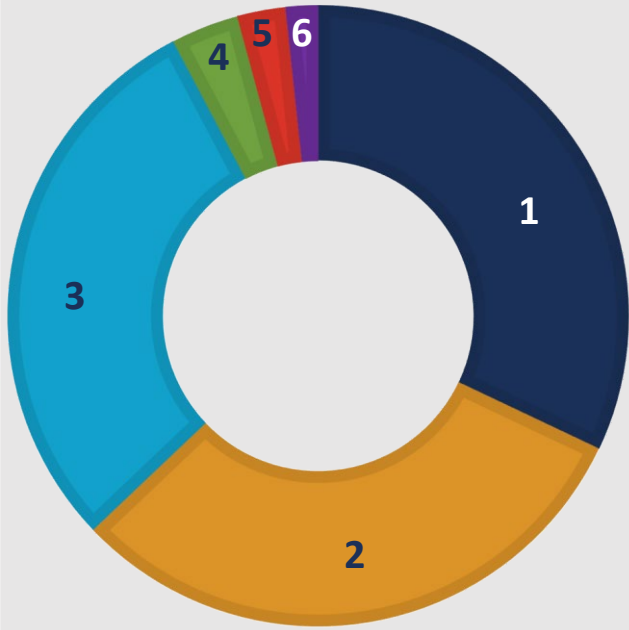


CITY OF HARRISONBURG

AMERICAN RESCUE PLAN ACT (ARPA)

APPROVED SPENDING PLAN



The City of Harrisonburg has allocated its State and Local Fiscal Recovery Funds from the American Rescue Plan to twenty different projects in six different categories, totaling more than \$23,800,000.

Funding has been allocated to the following six categories:

1. Enhance Community Spaces \$7,635,000
2. Other Government Services \$7,357,000
3. Expand Accessible, Affordable Housing \$7,000,000
4. Improve Neighborhoods \$846,000
5. Increase Affordable, Accessible Childcare \$596,000
6. Invest in Community Mental Health \$400,000

1. Enhance Community Spaces

- a. Kids' Castle Replacement\$2,650,000
- b. Ralph Sampson Park Splashpad \$2,200,000
- c. Smithland Athletic Complex Lights..... \$875,000
- d. Smithland Restrooms (West Side)..... \$435,000
- e. Adult Soccer Field.....\$1,000,000
- f. Westover Skate Park Replacement \$475,000

2. Other Government Services

- a. Fire Station 5...\$5,000,000
- b. Employee Retention Incentives..... \$2,032,000
- c. ARPA Administration \$125,000
- d. Small Business Assistance Program..... \$200,000

3. Expand Accessible, Affordable Housing

- a. Homeless Services Center\$5,000,000
- b. Housing Fund.....\$2,000,000

4. Improve Neighborhoods

- a. Kelley Street Paving...\$90,000
- b. Myrtle Street Paving.....\$85,000
- c. Simms Avenue Paving..... \$25,000
- d. Sterling Street Paving.....\$80,000
- e. Sterling Street Sidewalk.....\$566,000

5. Increase Affordable, Accessible Childcare

- a. Childcare Fund... \$446,000
- b. Licensing and Business Support Services.....\$150,000

6. Invest in Community Mental Health

- a. Mental Health Fund.....\$400,000